

**MUNICIPAL CORPORATION, HOSHIARPUR**  
ESTIMATE

Name of work:-

**ESTIMATE FOR THE SUPPLY OF CARETAKERS  
AND WATCHMAN FOR THE OPERATION OF NIGHT  
SHELTER**

Justification and need of  
the project :-

In Writ Petition (Civil) No. 196 of 2001-People's Union of Civil Liabilities Vs Govt. of India and others, Hon'ble Supreme Court of India has directed worthy Chief Secretary Govt. of Punjab to Construct Permanent Night Shelter. Consequently MC Hoshiarpur has constructed Night Shelter under NULM with the help of grant aided by Govt. (75%) . The construction work of Night Shelter has been completed by the ULB. Manpower is required for the operation of night shelter. Govt. has funded to ULB Rs. 6 Lacs for O & M. Hence an estimate has been prepared for the supply of manpower through outsource.

Location of work:-

Night Shelter situated at Fire Brigade Office

Existing facility:-

Lack of staff

Proposed facility:-

Supply of Caretakers & Watchman

Design criteria:-

As proposed in the estimate.

Specifications:-

As per estimate

Rates:-

DC Approved.

Amount of Est Rs lac:-

6.00

Time limit:-

One year

Source of funding:-

Grant under NULM/Corporation Fund


Previous estimate if the  
work is done earlier:-

It is the new estimate.No specific estimate has been prepared earlier.


Estimate has been prepared and submitted for according technical sanction and obtaining Administrative approval,please.

  
Junior Engineer.

Submitted for according technical sanction and obtaining Administrative approval, please.

  
Assistant Corporation Engineer.

Technical sanction is accorded.The rates provided in the estimate are as per the DC approved rates.Work shall be got executed as per actual requirement and shall be paid accordingly as per lowest competitive rate after calling tenders. Submitted for obtaining Administrative approval,please.

  
Corporation Engineer.

Commissioner, Municipal Corporation

APPROVED VIDE RESOLUTION NO. \_\_\_\_\_ DATED. \_\_\_\_\_

Form MW-1

MUNICIPAL CORPORATION, HOSHIARPUR.

**ESTIMATE FOR THE SUPPLY OF CARETAKERS AND WATCHMAN FOR THE OPERATION OF NIGHT SHELTER**

Based on rates approved by the Deputy Commissioner for 2017-18

|   |    |  |             |  |                |              |                  |
|---|----|--|-------------|--|----------------|--------------|------------------|
| 1 | DC | Supply of Caretakers & Chowkidar on DC rate for operation of Night Shelter |             |  |                |              |                  |
|   |    | Male Caretaker for 1st & 2nd Shift   | 2           |  |                |              |                  |
|   |    | Female Caretaker for 1st & 2nd Shift                                       | 2           |  |                |              |                  |
|   |    | Watchman (Night Shift)   | 1           |  |                |              |                  |
|   |    | <b>Total</b>   | <b>5</b>    |  | <b>7568.52</b> | <b>month</b> | <b>37842.60</b>  |
|   |    | <b>Total Expenditure per month</b>   |             |  |                |              | <b>37842.60</b>  |
|   |    | <b>Total Expenditure per year</b>  | <b>1*12</b> |  |                |              | <b>454111.20</b> |
| 2 |    | Add EPF  |             |  |                |              | <b>60669.26</b>  |
| 3 |    | Add ESI  |             |  |                |              | <b>21570.28</b>  |
| 4 |    | Add Contractor's Service Profit  |             |  |                |              | <b>45411.12</b>  |
| 5 |    | Rate escalation as per enhance DC rate if any                              |             |  |                |              | <b>22705.56</b>  |
|   |    | <b>Total</b>   |             |  |                |              | <b>604467.42</b> |

*One*

Corporation Engineer  
M.C.Hoshiarpur.

*M.C.Hoshiarpur*  
Assistant Corporation Engineer  
M.C.Hoshiarpur.

or say Rs. In Lacs

**6.04**

*M.C.Hoshiarpur*  
Junior Engineer  
M.C.Hoshiarpur.